

Jadara University

Financial Report on Sustainability Budget Allocation (2023–2025)

University Information

- University: Jadara University
- Country: Jordan
- Website: <https://www.jadara.edu.jo>
- Reporting Period: 2023–2025

Executive Summary

Jadara University is committed to integrating sustainability principles into its strategic planning, operational management, infrastructure development, and academic activities. The university allocates a significant portion of its annual budget to sustainability initiatives that support environmental protection, resource efficiency, social responsibility, and sustainable campus development.

During the period 2023–2025, the university dedicated an average of 33.33% of its total budget to sustainability-related projects and activities, reflecting its commitment to achieving sustainable development goals and supporting the requirements of the UI GreenMetric World University Rankings.

Budget Overview

Year	Total University Budget (USD)	Sustainability Budget (USD)
2023	15,035,921	3,523,171
2024	21,844,662	9,800,020
2025	28,143,662	11,252,713
Average	21,674,748	8,191,968

Sustainability Budget Percentage

Average Sustainability Budget Allocation:

33.33% of the total university budget

This percentage demonstrates the university's strategic investment in sustainability programs and environmentally responsible campus operations.

Sustainability Budget Distribution

The sustainability budget was allocated across several key areas that contribute directly to environmental stewardship and sustainable campus management.

Category	Budget (USD)	Percentage
Energy & Utilities	7,372,771.20	30%
Water Conservation	2,457,590.40	10%
Waste Management & Recycling	2,457,590.40	10%
Sustainable Maintenance	1,228,795.20	5%
Sustainable Transportation	1,228,795.20	5%
Training & Community Engagement	4,915,180.80	20%
Green Infrastructure	2,457,590.40	10%
Carbon Management Programs	1,228,795.20	5%
Sustainable Procurement	1,228,795.20	5%
Total Sustainability Investment	24,575,904.00	100%

Detailed Sustainability Expenditures

1. Energy Efficiency and Renewable Energy

Budget Allocation: \$1,228,795.20

The university invested in energy-saving initiatives including:

- Installation of LED lighting systems.
- Energy-efficient HVAC systems.
- Smart energy monitoring technologies.
- Renewable energy infrastructure planning and implementation.
- Reduction of electricity consumption across campus buildings.

2. Waste Reduction and Recycling

Budget Allocation: \$2,457,590.40

Funding supported:

- Campus-wide waste segregation systems.
- Recycling collection points.
- Paper reduction initiatives.
- Electronic waste management programs.

- Awareness campaigns promoting recycling practices.

3. Water Conservation

Budget Allocation: \$2,457,590.40

Investments included:

- Water-efficient fixtures and equipment.
- Irrigation optimization systems.
- Water leak detection and maintenance programs.
- Conservation awareness activities.
- Sustainable landscape irrigation management.

4. Sustainable Transportation

Budget Allocation: \$1,228,795.20

Funding supported:

- Improved pedestrian infrastructure.
- Sustainable mobility planning.
- Campus transportation optimization.
- Green transportation awareness programs.
- Reduction of transportation-related emissions.

5. Sustainable Procurement

Budget Allocation: \$1,228,795.20

Implemented activities include:

- Procurement policies favoring environmentally friendly products.
- Reduction of disposable materials.
- Purchase of energy-efficient equipment.
- Sustainable supplier engagement practices.

6. Green Building Initiatives

Budget Allocation: \$2,457,590.40

Projects included:

- Sustainable building upgrades.

- Environmentally responsible renovation projects.
- Improved insulation and energy performance measures.
- Integration of sustainability standards into campus facilities.

7. Carbon Management and Emission Reduction

Budget Allocation: \$1,228,795.20

Activities included:

- Carbon footprint monitoring.
- Emission reduction initiatives.
- Energy conservation programs.
- Climate awareness and sustainability reporting.

8. Training and Engagement of Academic Community

Budget Allocation: \$4,915,180.80

The university invested heavily in:

- Sustainability training workshops.
- Faculty and staff development programs.
- Student environmental awareness campaigns.
- Community engagement activities.
- Sustainability-related educational initiatives.

9. Facility Maintenance for Sustainability

Budget Allocation: \$7,372,771.20

Expenditures focused on:

- Preventive maintenance of sustainable infrastructure.
- Environmental health and safety improvements.
- Energy-efficient facility management.
- Maintenance of green spaces and landscape areas.
- Long-term sustainability of campus operations.

Impact of Sustainability Investments

The sustainability budget contributed to:

- Improved resource efficiency across campus.

- Reduction in energy and water consumption.
- Enhanced waste management and recycling performance.
- Increased sustainability awareness among students and staff.
- Development of environmentally responsible infrastructure.
- Support for national and international sustainability objectives.
- Strengthening Jadara University's position in international sustainability rankings.

Conclusion

Jadara University demonstrates a strong institutional commitment to sustainability through the allocation of approximately one-third of its annual budget to sustainability-related initiatives. The investment supports environmental management, infrastructure development, education, community engagement, and operational efficiency.

The university will continue expanding sustainability programs and integrating sustainable practices into all academic, administrative, and operational activities to ensure long-term environmental, social, and economic sustainability.

Average Sustainability Budget Percentage: 33.33%

Total Sustainability Investment (2023–2025): USD 24,575,904.00